



IMPLEMENTATION

While the general phases below may be subject to change as the campaign progresses, they nevertheless reflect our commitment to responsible stewardship. Any modifications will be determined by the urgency of need, project logistics, or the availability of funding.

PHASE I Estimated Funding Need: \$2.3M

Included Renovations and Updates:

- AHUMC Kids Carpet Replacement
- AHUMC Youth Flooring Replacement
- AHUMC Youth Classroom Furnishings
- Atrium Restroom Renovation
- Atrium Terrace Gathering Space/Landscaping
- Automatic Exterior Door Openers
- Building Access and Security System Updates
- Campus-Wide Security Cameras
- Choir Loft and Worship Stage Accessibility
- Disaster Recovery, 25% Reserve
- Elevator Controls Update
- Family-Friendly Library
- Fire System Updates
- Soothing Space for Families
- Weekday School Security Vestibules

PHASE II Estimated Funding Need: \$1.3M

Included Renovations and Updates:

- AHUMC Kids Classroom Expansion
- Campus Wayfinding and Signage
- CLC Carpet Replacement and Paint
- Disaster Recovery, 25% Reserve
- East Wing 2nd Floor Restrooms
- Parking Lot Reseal and Paving
- Parlor Carpet Replacement and Paint
- Scissor Lift for Maintenance/Repairs
- Updated Guest and Handicap Parking
- West Wing 1st Floor Restrooms

PHASE III Estimated Funding Need: \$1.1M

Included Renovations and Updates:

- Atrium Flooring and Paint
- CLC Lighting Upgrades
- Disaster Recovery 25% Reserve
- Kitchen Equipment Replacement, 50% Reserve
- Modern Worship Projector
- West Wing Carpet Replacement

PHASE IV Estimated Funding Need: \$1.0M

Included Renovations and Updates:

- Columbarium Fence Paint and Hardware
- Critical Equipment Control Alarm
- Disaster Recovery, 25% Reserve
- East Wing 1st Floor Restrooms
- Golf Cart Replacement
- Kitchen Equipment Replacement, 50% Reserve
- Landscape Improvements
- Movable Pulpit and Lectern
- Playground Fence Paint and Hardware
- West Wing 2nd Floor Restrooms